

Activity ID	Activity Name	Rem Dur	Start	Finish	2021												2022											
					December			January			February			March			April											
					12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27	03							
<b>3 Month Rolling Programme_2021-12</b>																												
<b>01 - CONTRACT DATES</b>																												
<b>01.3 - Handback to Employer</b>																												
0130-2400	Handover Portion XI(A) (Current Due Date + 28d = 29 Dec 2015)	0		20-Dec-21*	◆ Handover Portion XI(A) (Current Due Date + 28d = 29 Dec 2015)																							
0130-2500	Handover Portion XI(C) (Current Due Date + 28d = 16 Feb 2019)	0		28-Jan-22*	◆ Handover Portion XI(C) (Current Due Date + 28d = 16 Feb 2019)																							
0130-2600	Handover Portion XI(B) (Current Due Date + 28d = 8 Jan 2020)	0		08-Mar-22*													◆ Handover Portion XI(B) (Current Due Date + 28d = 8 Jan 2020)											
0130-2700	Handover Portion VI (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-2800	Handover Portion IA (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-2900	Handover Portion VII(A) (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3000	Handover Portion X (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3100	Handover Portion III (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3200	Handover Portion VA (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3300	Handover Portion VC (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3400	Handover Portion IVA (Current Due Date + 28d = 5 May 2021)	0		09-Apr-22*																								
0130-3500	Handover Portion IIA (Current Due Date + 28d = 13 Feb 2020)	0		20-Dec-21*	◆ Handover Portion IIA (Current Due Date + 28d = 13 Feb 2020)																							
0130-3600	Handover Portion IIB (Current Due Date + 28d = 13 Feb 2020)	0		20-Dec-21*	◆ Handover Portion IIB (Current Due Date + 28d = 13 Feb 2020)																							
0130-3700	Handover Portion XIII (Current Due Date + 28d = 8 Jan 2020)	0		08-Mar-22*													◆ Handover Portion XIII (Current Due Date + 28d = 8 Jan 2020)											
<b>01.4 - Key Dates</b>																												
0140-0900	Outstanding Works under KD1 (Current Due Date - 19 Jan 2020)	0		31-Dec-21*	◆ Outstanding Works under KD1 (Current Due Date - 19 Jan 2020)																							
0140-2600	KD19 - Completion of Section 14 of the Works (Current Due Date - 7 Sep 2020)	0		12-Mar-22*													◆ KD19 - Completion of Section 14 of the Works (Current D											
0140-2700	KD17 - Completion of Section 13A of the Works (Current Due Date - 7 Sep 2021)	0		29-Jun-22*																								
0140-2800	KD18 - Completion of Section 13B of the Works (Current Due Date - 7 Apr 2022)	0		28-Aug-22																								
<b>10 - SECTION X OF THE WORKS</b>																												
<b>10.3 - Middle Bridge (Bridge F)</b>																												
<b>10.3.2 - Bridge Construction</b>																												
<b>Remaining Works</b>																												
A13890a2	Reinstatement of damaged marine pile cap (all remaining pile cap) and Bridge F soffit- Approval of quotation	14	20-Dec-21	06-Jan-22	Reinstatement of damaged marine pile cap (all remaining pile cap) and Bridge F soffit- Approval of quotation																							
A13890a3	Reinstatement of damaged marine pile cap (all remaining pile cap) and Bridge F soffit- construction works	153	07-Jan-22	13-Jul-22																								
<b>10.7 - Section X - Miscellaneous Works</b>																												
<b>10.7.3 - Open Area</b>																												
<b>Hard Paving Works Along Sea Wall and Near Harbour Heights</b>																												
1073-1289b	Paving between Pier 20 to Pier 23	8	29-Nov-21 A	29-Dec-21	Paving between Pier 20 to Pier 23																							
1073-1289e	Remaining chainlink fence	5	18-Dec-21 A	31-Dec-21	Remaining chainlink fence																							
1073-1300	Hard Paving - between Pier 23 to Pier 24 (Site Office Area and carpark area, after site office removal)	5	20-Nov-21 A	24-Dec-21	Hard Paving - between Pier 23 to Pier 24 (Site Office Area and carpark area, after site office removal)																							
1073-1320b	Fire main concrete support at Pier 17	8	20-Oct-21 A	29-Dec-21	Fire main concrete support at Pier 17																							
1073-1370	Seawall defect	10	01-Nov-21 A	31-Dec-21	Seawall defect																							
A14170	Remaining CCTV and air test	10	20-Oct-21 A	31-Dec-21	Remaining CCTV and air test																							
A14180	Beam barrier at Open Area	8	20-Oct-21 A	29-Dec-21	Beam barrier at Open Area																							
A14200	Additional lighting at Open Area	14	08-Dec-21 A	15-Jan-22	Additional lighting at Open Area																							
<b>11 - SECTION 11 OF THE WORKS</b>																												
<b>11.4- Hing Fat Street</b>																												
<b>Other Areas</b>																												
1140-3000	Hing Fat St defect	12	20-Oct-21 A	31-Dec-21	Hing Fat St defect																							
<b>12 - SECTION 7, 8, 9, 10 &amp; 12 OF THE WORKS</b>																												
<b>12.2 - IEC Westbound</b>																												
1074-2600a	Remaining road stud after resurfacing for New Lanes Arrangement completed	1	20-Oct-21 A	14-Mar-22													Remaining road stud after resurfacing for New Lane											
A14070	C19-Bridge segment cell defects	120	20-Oct-21 A	17-May-22																								
A14080	Small permanent signage installation	1	16-Mar-22	16-Mar-22													Small permanent signage installation											
A14140	Rectification of water logging at Double Noise Enclosure	16	22-Mar-22	09-Apr-22																								
<b>Additional Works</b>																												
1074-2300a	Night time lighting works - Install both temp. & perm. lighting (CLPe) (item 3 of W/B)	7	20-Oct-21 A	28-Dec-21	Night time lighting works - Install both temp. & perm. lighting (CLPe) (item 3 of W/B)																							

█ Remaining Level of Effort    █ Remaining Work    ◆ Milestone  
█ Actual Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ Baseline Milestone

**Contract HY/2009/19**  
**Three Months Rolling Programme (20.Dec.2021 to 20.Mar.2022)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2021												2022											
					December				January				February				March				April							
					12	19	26	02	09	16	23	30	06	13	20	27	06	13	20	27	03							
A14060	V/371-install wire mesh barriers (item 8 of W/B)- construction works	34	05-Nov-21 A	29-Jan-22	V/371-install wire mesh barriers (item 8 of W/B)- construction works																							
<b>12.3 - IEC Eastbound</b>																												
1074-1400f	Resurfacing for New Lane Arrangement	43	20-Dec-21	12-Feb-22	Resurfacing for New Lane Arrangement																							
1074-1520	Small permanent signage installation	1	15-Mar-22	15-Mar-22	Small permanent signage installation																							
1074-1560	Resurface 3 nos. arrow slow lane of tunnel approach ramp (item 7 of E/B) pending confirmation	2	14-Feb-22	15-Feb-22	Resurface 3 nos. arrow slow lane of tunnel approach ramp (item 7 of E/B) pending confirmation																							
1074-1560a	Road stud	10	16-Feb-22	26-Feb-22	Road stud																							
1074-1570	Rectify MJ12, MJ44, MJ57	4	17-Mar-22	21-Mar-22	Rectify MJ12, MJ44, MJ57																							
<b>Additional Works</b>																												
1220-3360	Design of 3 nos. of Public Lighting between P17 to P18	40	21-Dec-20 A	09-Feb-22	Design of 3 nos. of Public Lighting between P17 to P18																							
1220-3360a	Installation of 3 nos. of Public Lighting between P17 to P18	6	10-Feb-22	16-Feb-22	Installation of 3 nos. of Public Lighting between P17 to P18																							
<b>12.4 - Waterworks</b>																												
1230-1100-1	Irrigation System - Green Roof (power supply application to HKE)	34	01-Nov-21 A	29-Jan-22	Irrigation System - Green Roof (power supply application to HKE)																							
1230-1100-2	Irrigation System - Green Roof (trench excavation for HKE)	19	31-Jan-22	24-Feb-22	Irrigation System - Green Roof (trench excavation for HKE)																							
1230-1100-3	Irrigation System - Green Roof (laying cable by HKE)	7	25-Feb-22	04-Mar-22	Irrigation System - Green Roof (laying cable by HKE)																							
1230-1100f	Irrigation System - Green Roof (testing)	12	05-Mar-22	18-Mar-22	Irrigation System - Green Roof (testing)																							
1230-1330	Irrigation System - Green roof - connection by WSD	14	19-Mar-22	04-Apr-22	Irrigation System - Green roof - connection by WSD																							
1230-1340	Irrigation System - Green roof - Auto system installation	35	20-Oct-21 A	31-Jan-22	Irrigation System - Green roof - Auto system installation																							
<b>13 - SECTION 13 OF THE WORKS</b>																												
<b>13.2 - Roadworks</b>																												
1320-1680a	Tree felling and tree transplanting in Shan Tong Road	63	20-Dec-21	08-Mar-22	Tree felling and tree transplanting in Shan Tong Road																							
1320-1680b	Tree felling and tree transplanting in Ting Kok Road	34	16-Nov-21 A	29-Jan-22	Tree felling and tree transplanting in Ting Kok Road																							
1320-1690	Tree felling at nursery Ma On Kong, Pat Heung Rd Yuen Long	61	20-Dec-21	05-Mar-22	Tree felling at nursery Ma On Kong, Pat Heung Rd Yuen Long																							
<b>13.4- Remaining works</b>																												
1320-1700	Rumsey Street revised railing	27	20-Dec-21*	21-Jan-22	Rumsey Street revised railing																							
1320-1800	Civil works at Hung Hing Rd	60	20-Oct-21 A	04-Mar-22	Civil works at Hung Hing Rd																							
<b>14 - SECTION 14 OF THE WORKS</b>																												
<b>14.1 - Soft Landscape</b>																												
1410-1100	Preservation and protection of existing tree including tree transplant to permanent locations	67	20-Oct-21 A	12-Mar-22	Preservation and protection of existing tree including tree transplant to permanent locations																							
1410-1200	Achieve KD19	0		12-Mar-22	Achieve KD19																							
<b>15 - SECTION 13A OF THE WORKS</b>																												
<b>15.1 - Soft Landscape</b>																												
1510-1000	Establishment Works at Portion XIII	192	30-Jun-21 A	29-Jun-22	Establishment Works at Portion XIII																							
1510-9000	Achieve KD17	0		29-Jun-22	Achieve KD17																							
<b>16 - SECTION 13B OF THE WORKS</b>																												
<b>16.1 - Soft Landscape</b>																												
1610-1000	Establishment Works at Portion IA	27	16-Oct-20 A	15-Jan-22	Establishment Works at Portion IA																							
1610-1200	Establishment Works at Portion III	252	29-Sep-21 A	28-Aug-22	Establishment Works at Portion III																							
1610-1600	Establishment Works at Portion VI	252	29-Sep-21 A	28-Aug-22	Establishment Works at Portion VI																							
1610-1700	Establishment Works at Portion VIIA	27	16-Oct-20 A	15-Jan-22	Establishment Works at Portion VIIA																							
1610-2000	Achieve KD18	0		28-Aug-22	Achieve KD18																							
<b>17 - Additional Works (VO)</b>																												
1073-1460	Lightning Protection System for Noise Enclosure (submission & approval of method statement)	30	03-Dec-20 A	25-Jan-22	Lightning Protection System for Noise Enclosure (submission & approval of method statement)																							
1073-1460a	Lightning Protection System for Noise Enclosure (installation) E/B & W/B	5	08-Mar-22	12-Mar-22	Lightning Protection System for Noise Enclosure (installation) E/B & W/B																							
<b>VO 333 Reinstatement Works for Deletion of Inner Parapet and Modification of Noise Enclosure</b>																												
<b>IEC Eastbound</b>																												
1074-1500-2	Installation of directional sign (FADS08A) at Pier F8 (item 6 of E/B)	13	29-Dec-21	13-Jan-22	Installation of directional sign (FADS08A) at Pier F8 (item 6 of E/B)																							
1074-1500-3	ABS08B lighting	7	28-Feb-22	07-Mar-22	ABS08B lighting																							
<b>IEC Westbound and Noise Enclosure</b>																												
1074-2500-4	Installation of Fall Arrest (Part 2)-construction works (item 13e of W/B)	34	28-Oct-21 A	29-Jan-22	Installation of Fall Arrest (Part 2)-construction works (item 13e of W/B)																							
<b>Quick-win Promenade at Open Area</b>																												
A13990-1	Outstanding works	35	20-Oct-21 A	31-Jan-22	Outstanding works																							

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